



**Franklin City Council Agenda
March 22, 2021
Council Chambers
207 West Second Avenue
Franklin, Virginia 23851**

6:00 P.M.

FY 22 Budget Work Session with Franklin City Public Schools

7:00 P.M.

Regular Meeting

**CALL TO ORDER. MAYOR FRANK M. RABIL
PLEASE TURN OFF CELL PHONES. MAYOR FRANK M. RABIL
PLEDGE OF ALLEGIANCE
CITIZEN'S TIME
AMENDMENTS TO AGENDA**

1. CONSENT AGENDA:

- A. Approval of March 8, 2021 minutes
- B. Introduction of New Employees – Franklin Police Department
- C. Retirement Recognition- Leonard Bradshaw Public Works

2. FINANCIAL MATTERS

- A. Budget Amendment, 2021-22, 2021-23

3. OLD/ NEW BUSINESS:

- A. Laurel Street Community Development Block Grant Assurances
- B. Health Insurance Renewal
- C. Authorization of Funds- Confederate Monument Removal
- D. Southampton County Courthouse Update
- E. City Manager's Report

4. COUNCIL/STAFF REPORTS ON BOARDS/COMMISSIONS

5. CLOSED SESSION

I move that the City of Franklin, Virginia City Council adjourn into a closed meeting pursuant to Virginia Code Section 2.2-3711-A-1, 1. discussion of appointments to boards and commissions, to discuss the following subject or subjects: Industrial Development Authority, and Social Services Advisory Board; and

2.2-3711-A-3, Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect

the bargaining position or negotiating strategy of the public body specifically regarding property in Downtown Franklin and along Fairview Drive.

2.2-3711-A-5, Discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of the business' or industry's interest in locating or expanding its facilities in the community specifically along Pretlow Industrial Park, Armory Drive, and Franklin Regional Airport.

2.2-3711-A-7, Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body specifically regarding wastewater treatment.

Motion Upon Returning to Open Session- I move that the City of Franklin, Virginia City Council adopt the attached closed meeting resolution to certify that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting held on March 22, 2021; (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the City of Franklin, Virginia City Council; and (iii) no action was taken in closed meeting regarding the items discussed.

6. **ADJOURNMENT**

MINUTES FROM THE MARCH 8, 2021 BUDGET WORK SHOP

The Franklin City Council held a Budget Work Shop on March 8, 2021 at 6:00 p.m. in the City Council Chambers located at 207 West Second Avenue, Franklin, Virginia 23851.

Council Members in Attendance: Frank Rabil, Mayor; Bobby Cutchins, Vice-Mayor; Councilman Linwood Johnson; Councilwoman Wynndolyn Copeland; Councilman Ray Smith Councilman Gregory McLemore and Councilman Mark R. Kitchen

Staff in Attendance: Amanda Jarratt, City Manager and Leesa Barnes, Executive Assistant, recording minutes

Other Staff in Attendance: Steve Patterson, Franklin Police Chief; Steve Newsome, Information Technology Specialist; Tracy Spence, Director of Finance; Sarah Rexrode, Director of Social Services; Russ Pace, Director of Public Works; Sammara Green-Bailey, Director of Parks & Recreation; Vernie Francis, Chief of Emergency Services and Robert Porti, Deputy Chief of Franklin’s Police Department

Call to Order

Mayor Frank Rabil called the March 8, 2021 Budget Work Shop to order at 6:00 p.m.

City Manager’s FY 21-22 Recommended Budget

Mayor Frank Rabil turned the floor over to City Manager Amanda Jarratt to give a review of the FY 21-22 Recommended Budget.

City Manager Amanda Jarratt stated the good news is the budget is balanced. The important news is the way the budget is balanced isn’t necessary sustainable. The City has had instances of unexpected windfalls of funds for instance the increase related to the International Paper revenue sharing calculation. She added the budget also does not include some key capital projects that will have to be dealt with in the future.

City Manager Amanda Jarratt then gave the following overview of the following FY 21-22 Recommended Budget:

	Requested General Fund Budget	
Revenues		Expenditures
\$26,193,473.00		\$26,306,395.00
	Where the City of Franklin Started	
	Variance – Expenditures Over Revenue	
	(\$112,922.00)	

Closing the Budget Gap Primary Revenue Adjustments

▪ Transfer from Enterprise Funds:	
○ Solid Waste – From Recycling Savings	\$ 100,000.00
○ Electric Fund – Increase in Operational Transfer	
FY22 = \$360,600.00; FY21 = \$205,000.00	\$ 155,600.00
▪ Rea Estate Tax Decrease Due to Bon Secours Tax Exemption	\$ 199,648.00
▪ Total Revenue Net Increases -	\$ 55,952.00

Closing the Budget Gap Primary Expenditure Adjustments

Expenditure Increases	Amount
Legislative Change: DSS Personnel 5% Raise – Local Share – Transfer	\$ 11,000.00
VDOT Capital Improvements	\$ 470,000.00
Total Preliminary Proposed Reductions	\$ 481,000.00

Expenditure Reductions

Frozen vacancies / Delayed Hire	(\$ 171,600.00)
5% Reductions Identified by Department Heads	(\$ 95,500.00)
Health Insurance Savings	(\$ 27,400.00)
Net Effect of Removal of Purchase 6 Police Vehicles / Lease 3 Vehicles	(\$ 243,000.00)
Total Preliminary Proposed Reductions	(\$ 537,500.00)

City Manager Recommended General Fund Budget

Revenues	Expenditures
\$26,249,425.00	\$ 26,249,425.00

Variance – Expenditures Over Revenue - \$0.00

General Fund Policy Evaluation: 25.38%

General Fund

Summary of Primary Revenue Changes from Prior Year Amended Budget of \$26,050,749.00

Revenue Increases	Amount
Local Revenue Increase (Sales, Cigarette, Lodging & Meals Taxes)	\$1,066,500.00
Business Licenses & Motor Vehicles Taxes	\$ 259,460.00
Real Estate & Personal Property Taxes	\$ 257,659.00
Transfer from Electric Fund	\$ 155,600.00
Total Revenue Increases	\$1,739,219.00
Revenue Reductions	Amount
DSS MOU	(\$ 89,905.00)
Grants	(\$ 179,688.00)
Use of Fund Balance	(\$ 986,774.00)
Late Fee Penalties – Utilities	(\$ 65,000.00)
Community Development Fees	(\$ 61,060.00)
Net Miscellaneous Recoveries (SoCo EMS, SoCo Capital, PDCCC)	(\$ 27,700.00)
Charges for Administrative Services – Airport	(\$ 20,612.00)
Total Revenue Reductions	(\$ 1,430,739.00)

General Fund

Summary of Primary Expenditure Increased from Prior Year Amended Budget of \$26,059,749.00

Expenditure Increases	Amount
Annualized Pay Raise-Current Employees	\$ 161,565.00
Payment to SoCo – Industrial Corridor	\$ 200,000.00
Department Increased Expense:	
EMS	\$ 333,498.00
Police	\$ 138,897.00
Street Main & Garage	\$ 168,865.00
Transfer Increased Expense:	
Debt Service (\$287,367.00	
Restricted FY20 transfer)	\$ 356,543.00
CSA	\$ 55,088.00
Total Expenditure Increases	\$ 1,414,456.00

General Fund Summary of Primary Expenditure Reductions from Prior Year Amended Budget of \$26,050,749.00

Expenditure Reductions	Amount
Department Decreased Expense:	
IT	(\$ 72,531.00)
Board of Elections	(\$ 38,564.30)
E911	(\$ 83,758.31)
Cemeteries	(\$ 97,760.00)
Community Development	(\$ 297,880.00)
Other Decreased Expense:	
Reserve by Council	(\$ 162,214.00)
Transfer Decreased Expense:	
Capital Projects	(\$ 110,906.00)
DSS	(\$ 313,166.00)
Total Expenditure Reductions	(\$ 1,176,779.61)

Real Estate Tax Rate Analysis

- Current Real Estate Tax Rate is \$1.03 per \$100 of assessed property value
- Each one cent on the Real Estate Rate = approximately \$56,168.00 at a 98.5% collection rate.

General Fund Personnel Adjustments

Personnel Action	Savings
Frozen Vacancies – Salaries & Benefits:	
E911 – Communications Manager PT (1)	\$ 64,644.00
Building & Grounds – Custodian (1)	\$ 38,241.00
EMS – AEMT & Medic Delayed Hire until Jan. 2021	\$ 68,781.00
Personnel Action	Cost
Budgeted Reduction in City Share of Health Insurance Cost-General Fund	(\$ 27,420.00)
Total Cost	(\$ 27,420.00)

**FY 2021-2022 Recommended Budget
Enterprise Funds: Water & Sewer, Solid Waste, Airport and Electric**

Water & Sewer Fund

- **Balanced Budget – Status Quo**
 - Revenues & Expenditures = \$3,385,000.00, which is \$48,000.00 less than the FY20-21 budget of \$3,433,000.00.
 - Capital spending is \$341,176.00 compared to \$515,832.00 in FY20-21.
- **No increase in the City’s Water & Sewer rates**
- **Operational transfer to General Fund of \$195,000.00.**
- **Fund Policy Evaluation: 30.94% - Council guidelines of 15% - 25% have been met.**

Solid Waste Fund

- **Balanced Budget – Status Quo**
 - Revenues & Expenditures = \$1,300,000.00 which is the same as FY20-21.
 - Includes Reserves for Capital of \$98,765.
- **No increase in the City’s Solid Waste rates.**
- **Includes a \$100,000.00 operational transfer to General Fund due to recycling savings.**
- **Fund Policy Evaluation: 44.18% - Council guidelines of 25% - 40% have been exceeded.**

Airport Fund

- **Un-Balanced Budget**

○ Revenue	\$	122,630.00
○ Expenditures	\$	167,731.00
○ Deficit	(\$	45,101.00)
- **Does not include any transfers to or from the General Fund at this time.**

Electric Fund

- **Balanced Budget of \$15,146,385.00**
 - Decrease from FY 20-21 Budget of \$1.1M or 7% which is directly related to energy costs.
 - Includes \$500k “true-up” expense to Dominion.
- **No increase in the City’s Electric rates.**
- **Operational transfer to General Fund of \$360,600.00.**
- **Fund Policy Evaluation: 25.69% - Council guidelines of 15% - 25% have been exceeded.**

**FY 2021-2022 Recommended Budget
Other City Funds**

Economic Development

- **Balanced Budget**
 - Revenues & Expenditures = \$286,796.00 which is comparable to the FY 20-21 budget of \$295,351.00.
- **Transfer from General Fund is \$100,000.00; same as FY 20-21.**
- **Economic Development fund balance at June 30, 2020 was \$40,288.00.**

Social Services Fund

- **Budget Notes**
 - City’s local match requirement FY22 budget is \$603,377.00 compared to FY21 current budget of \$561,912.00; an increase of \$41,465.00.
 - Funding source of City’s local match:

General Fund Transfer to DSS	\$	248,745.00
Locality Monies in DSS Fund Balance	\$	354,632.00
Total	\$	603,377.00
 - Total DSS Budget: \$2,663,895.00
 - General Fund monies supports 23% of the total DSS budget.
 - Budget includes a 5.0% state salary increase effective 07/01/21.

**FY 2021-2022 Budget
Debt Service Funds**

**FY 21-22 Debt Service Obligation (All Funds)
Compared to FY 20-21 Budget**

Fund	FY 20-21	FY 21-22	Budget Variance FY 21-22 over FY 20-21
General Debt	\$ 516,240.00	\$ 711,590.00	\$195,350.00
School Debt	\$ 603,133.00	\$ 434,959.00	(\$168,174.00)
Tax Supported Debt	\$ 1,119,373.00	\$ 1,146,549.00	\$ 27,176.00
Water & Sewer Debt	\$ 366,213.00	\$ 367,055.00	\$ 842.00
Solid Waste	\$ 6,888.00	\$ 6,888.00	\$
Electric Debt	\$ 359,654.00	\$ 340,049.00	(\$ 19,605.00)
Total Enterprise Debt	\$ 732,755.00	\$ 713,992.00	(\$ 18,763.00)

Councilman Linwood Johnson asked if the how slow growth would affect the City as far as borrowing money for future projects.

City Manager Jarratt replied no, she thinks the City can demonstrate over time there has been concerted efforts to increase and protect the unassigned fund balance.

City Manager Jarratt informed City Council the budget does not include a raise for City Employees.

Councilwoman Wynndolyn Copeland asked if the budget included the employee Christmas bonuses.

City Manager Jarratt answered yes the employee Christmas bonuses are included.

Adjournment

There being no further budget items to discuss, Mayor Frank Rabil adjourned the March 8, 2021 Budget Work Shop.

The March 8, 2021 Budget Work Shop adjourned at 6:47 p.m.

Mayor

Clerk to City Council

MINUTES FROM THE MARCH 8, 2021 REGULAR CITY COUNCIL MEETING

The Franklin City Council held a Regular City Council Meeting on March 8, 2021 at 7:00 p.m. in the City Council Chambers located at 207 West Second Avenue, Franklin, Virginia 23851.

Council Members in Attendance: Frank Rabil, Mayor; Bobby Cutchins, Vice-Mayor; Councilman Linwood Johnson; Councilwoman Wynndolyn Copeland; Councilman Ray Smith; Councilman Gregory McLemore and Councilman Mark R. Kitchen

Staff in Attendance: Amanda Jarratt, City Manager and Leesa Barnes, Executive Assistant, recording minutes

Other Staff in Attendance: Steve Patterson, Franklin Police Chief; Steve Newsome, Information Technology Specialist; Tracy Spence, Director of Finance; Sarah Rexrode, Director of Social Services; Russ Pace, Director of Public Works; Chad Edwards, Deputy Director of Public Works; Sammara Green-Bailey, Director of Parks & Recreation; Robert Porti, Deputy Director of the Franklin City Police and Vernie Francis, Director of Emergency Services

Call to Order

Mayor Frank Rabil called the March 8, 2021 Regular City Council Meeting to order at 7:00 p.m.

Citizen's Time

No speakers signed up to speak at Citizen's Time.

Amendments to Agenda

Mayor Frank Rabil asked if there were any amendments to the agenda.

There were no amendments to the agenda.

Consent Agenda

Approval of February 22, 2021 Minutes

Mayor Frank Rabil asked if there were any additions or corrections to the minutes from the February 22, 2021 regular City Council meeting.

There being no additions or corrections Mayor Frank Rabil asked for a motion of approval.

Councilman Linwood Johnson made a motion to approve the minutes from the February 22, 2021 regular City Council meeting. The motion was seconded by Councilwoman Wynndolyn Copeland.

The motion carried the vote by 7-0.

Mayor Frank Rabil stated that the motion passed unanimously.

Introduction of New Employees – Franklin Police Department

City Manager Amanda Jarratt called Chief Steve Patterson to come forward and introduce the following new employees:

Pam Rickmond, Communications Supervisor
Michael Dolan, Communications Operator
Jodi Rose, Communications Operator

Forrest Hart, Animal Control Officer
Hailee Jarratt, Animal Shelter Attendant

Peter Trimble, Police Officer
Robert (Bobby) Brown, Police Officer
Carlos Gonzales, Jr., Police Officer
Ian Isdanavage, Police Officer

Mayor Frank Rabil welcomed the new employees to the City of Franklin.

Financial Matters

Budget Amendment 2021-21

City Manager Amanda Jarratt called Tracy Spence, Director of Finance to come forward and give the following overview concerning Budget Amendment #2021-21:

- The 2020 -2021 City budget will be amended to reallocate appropriations in the amount of \$15,000.00 to fund Beautification Commission projects approved by City Council during the February 22, 2021 meeting.
- Reallocate revenue to balance in the amount of \$24,048.00 with grants per School’s approved budget.

Councilman Linwood Johnson made a motion to approve Budget Amendment #2021-21. The motion was seconded by Councilman Gregory McLemore.

The motion carried the vote by 7-0.

Mayor Frank Rabil stated that the motion passed unanimously.

Hampton Roads Workforce Council Charter Agreement

City Manager Amanda Jarratt stated as you all are aware, last year the Hampton Roads Workforce Council began the process of merging with the Greater Peninsula Workforce Council. The newly joined organization provides services to fifteen localities in Hampton Roads. As a result of the merger a new Charter Agreement must be executed by the member localities.

City Manager Jarratt then introduced Shawn Avery, President and CEO of the Hampton Roads Workforce Council to come forward to answer any questions that may arise. President Avery stated there were some amendments to the charter that needed to be made. The amendments are listed below:

- In section 7 add the word subject to the word appropriation.
- In section 6 correct 4 (d) to 5 (d).

Mayor Frank Rabil asked for a motion to authorize the execution of the Hampton Roads Workforce Council Charter Agreement with the requested amendments.

Councilwoman Wynndolyn Copeland made a motion to authorize the execution of the Hampton Roads Workforce Council Charter Agreement with the requested amendments. The motion was seconded by Councilman Linwood Johnson.

The motion carried the vote by 7-0.

Mayor Frank Rabil stated that the motion passed unanimously.

Report by the City of Franklin Race Relations Committee

City Manager Amanda Jarratt stated the members of the newly appointed Race Relations Committee have been meeting on a regular basis over the last year. City Manager Jarratt called Pastor Nathan Decker and Dr. Alvin Harris to come forward to present the following Race Relations Committee's recommendations to City Council:

1. Community baby showers given by the churches emphasizing the power of learning.
2. Promote and enhance financing.
3. City Unity Day hosted by the City four times a year.
4. Sports programs with integrating teams.
5. Link job makers with job seekers through partnerships with the schools and the market place.
6. Housing incentives for new teachers.
7. New school facilities.
8. Fund internships that will assist the Police Department to hire more African Americans.
9. Upgrade the Police Department's technology for recruitment.
10. Create skill oriented programs to assist with developing good credit and filing taxes.
11. Generate a vision that citizens are willing to follow.

City Council expressed their appreciation for the efforts that the Race Relation Committee made in their presentation.

Mayor Frank Rabil requested a work session be scheduled in April to discuss the recommendations that were presented.

Calendar Year 2020 Crime Report

City Manager Amanda Jarratt called Chief Steve Patterson to come forward and present the following 2021 Crime Report for the City of Franklin Police Department:

Department of Justice / Uniformed Crime Reporting Part 1 Offenses

- The Department of Justice (DOJ) maintains crime statistics across the United States in the Uniformed Crime Reporting (UCR) Program.
- The UCR Program collects data for Part 1 Offenses. Those offenses are deemed to be the most recurring serious crimes across the United States.
- The offenses tracked are listed below:
 - Murder / Nonnegligent Homicide
 - Rape
 - Robbery
 - Aggravated Assault
 - Burglary
 - Motor Vehicle Theft
 - Larceny
 - Arson

City of Franklin Part 1 Offenses 2019 vs. 2020

Part 1 Offense	2019	2020	Difference + / -
Homicide	2	2	0%
Rape	2	2	0%
Robbery	7	7	0%
Aggravated Assault	4	11	175%
Burglary	24	35	46%
Larceny	252	240	-5%
Motor Vehicle Theft	19	12	-37%
Arson	3	0	-100%

City of Franklin Part 1 Offenses 2019 vs. 2020

- Overall comparison of 2019 vs. 2020 lead to a small reduction of Part 1 offenses in the City of Franklin.
- In 2019 there were 313 reported Part 1 Offenses.
- In 2020 there were 309 reported Part 1 Offenses.
- The decrease of 4 reports has resulted in less than a one percent (1.3%) decrease in Part 1 offenses.

Homicide

- November 8th, 2020:
 - 600 Block of Oak Street
 - Shooting victim
 - Still an active investigation
- November 22nd, 2020:
 - 1400 Block of South Street
 - Shooting victim
 - Suspect in custody
 - Sanctions placed against the store by Alcohol Beverage Control Board

Rape

- Due to sensitivity of the alleged crimes limited information to provide.
- Both victims were suffering from a mental health crisis at the time of the allegations.
- No charges were able to be obtained due to lack of cooperation or mental status at the time of report.

Robbery

- | | | | |
|-------------|-------------------|-----------------------|------------------|
| • January | Armory Drive | Internet Café' | Suspect Arrested |
| • January | Pace Street | Pizza Delivery | Inactive |
| • June | Forest Pine Road | Individual | Inactive |
| • July | Laurel Street | Individual | Inactive |
| • August | Bruce Street | Individual | Inactive |
| • September | Dorchester Street | Individual / Domestic | Suspect Arrested |
| • September | South Street | Internet Casino | Active |

Mayor Frank Rabil asked what was the meaning of inactive.

Chief Patterson replied inactive means no other leads to follow.

Aggravated Assault

- | | | | |
|-----------|-------------------|----------------------|--------------------------------|
| • January | Hunterdale Road | Shooting | Inactive |
| • January | Cobb Street | Cutting X2 | CWA – no charges |
| • April | Bracy Street | Assaulted | Warrant obtained |
| • April | Cameron Street | Cutting | Victim refused to
Prosecute |
| • April | South Street | Shooting | Suspect Arrested |
| • May | Dorchester | Shooting | Unable to ID suspect |
| • May | Cameron Street | Assaulted | Suspect Arrested |
| • July | Oak Street | Cutting | Inactive |
| • August | Dorchester Street | Assaulted / Domestic | Suspect Arrested |
| • October | Armory Drive | Assaulted | Victim refused to
Cooperate |
| • October | Dorchester Street | Assaulted / Domestic | Suspect Arrested |

Burglary

- January: Dorchester Street, 2; Bruce Street, 2; Cameron Street, 1; Stonewall Street, 2; Total: 7
- February Center Street, 1 Total: 1
- March Hogart Street, 1; Hall Street, 1 Total: 2
- April Mariner Street, 1; Bruce Street, 1 Total: 2
- May Bracy Street, 1; College Drive, 1 Total: 2
- June Pine Street, 3; Madison Street, 1; West Jackson Street, 1; Stonewall Street, 1 Total: 6
- July Mariner Street, 1; Hunterdale Road, 1; North College Drive, 2 Total: 4
- August Cameron Street, 1; Pretlow Street, 1 Total: 2
- September Washington Street, 1; East Second Avenue, 1 Total: 2
- October Hunterdale Road 1 Total: 1
- November Wilson Street, 1; Stonewall Street, 1; Gardner Street, 1; North College Drive, 1 Total: 4
- December South Street, 1; Washington Street, 1 Total: 2

Larceny

- Larceny, 240 cases, encompasses several individual categories
- Categories with significant increases / decreases:
 - Shoplifting increased from 36 in 2019 to 62 in 2020.
 - Theft from a motor vehicle decreased from 63 in 2019 to 44 in 2020.
 - All other larceny decreased from 131 in 2019 to 113 in 2020.

Motor Vehicle Theft

- February Dorchester Street Vehicle Recovered / NC
- March Laurel Street Vehicle Recovered / NC
- May Oak Street / South Street Vehicle Recovered / CBA
- June Scott Street Vehicle Recovered / Unfounded
- August Armory Drive Vehicle Recovered / Unfounded
- August Dorchester Street Vehicle Recovered / Crashed
- September South Street Vehicle Recovered / NC
- September South Street Vehicle Recovered / NC
- September South Street Vehicle Recovered / NC
- October Gay Street Vehicle Recovered / NC
- November East Fourth Avenue Vehicle Recovered / NC
- December Clay Street Vehicle Recovered / CBA

Arson

- None to report

Quality of Life Crimes

- Quality of Life crimes are tracked internally.
- At times, these crimes are more of a proactive response than a reactive response.
- The Franklin Police Department compared the following crimes for 2019 vs. 2020:
 - Drug / Narcotics Offenses
 - Weapon Law Violations
 - Drunkenness
 - Gun shots fired.

Quality of Life Crimes

Offense	2019	2020	Difference +/-
Drug / Narcotics Offenses	62	79	+27%
Weapon Law Violations	64	73	+14%
Drunkenness	37	19	-49%
Gun Shots Fired	30	25	-17%

Quality of Life Crimes

- Quality of Life crimes showed increases in Drug and Narcotics cases as well as Weapon Law violations.
- The increase may reflect proactive patrol work of officers working as well as more community involvement.
- It is anticipated that with our refocusing efforts in 2021, addressing gangs, drugs, weapons and case management these numbers will increase when we compare numbers next year.
- We are hopeful that with increased staffing in 2021 these numbers will increase.

Arrests and Summonses

- Additional statistics which are important to public order are listed below:
 - DUI Arrests
 - Traffic Accidents
 - Traffic Summonses Issued
 - Total Arrests

Arrests and Summonses

Item	2019	2020	Difference +/-
DUI Arrest	22	26	+18%
Traffic Accidents	142	108	-24%
Traffic Summonses Issued	424	717	+69%
Total Arrests	502	462	-8%

Arrests and Summonses

- The positives are that in 2020 more DUI drivers were removed from our streets and traffic accidents were down.
- Total arrests were down from 2019 but summonses were up.
- With increased staffing and addressing quality of life issues City wide we are hopeful these numbers will increase in 2021.

Communications Center Calls Received

Call Type	2019	2020	Difference +/-
Police CFS/E – 911	45,568/6,934	23,862/6,763	-48%/-2%
Self initiated	37,760*	16,862*	-56%
Fire/EMS	1,924	2,043	6%
Other	707	1,197	69%
Total	48,199	27,102	-44%

*These Calls are included in the Police CFS category.

Conclusion

- COVID undoubtedly has affected our community
- 2020 Part 1 Crime is down 1.3%.
- Quality of Life crimes are up.
- Arrests are down while summonses are up.
- Calls handled by the Communications Center are down.

Mayor Rabil and Council thanked Chief Patterson and his staff for their services.

Recycling Follow-Up Discussion

City Manager Amanda Jarratt stated that the City of Franklin currently participates in a regional recycling program with oversight from Virginia Department of Environmental Quality. The region as a whole must recycle 25% of our waste stream. In 2020 the region reported 35.9%.

The City currently budgets \$152,150.00 for recycling broken down as follows:

- Contract Curbside \$132,200.00
- Replacement cans \$ 15,000.00
- Downtown Dumpsters \$ 4,950.00
- \$152,150.00

As was discussed extensively at a previous meeting the items collected in the blue cans are not recycled and are either sent to the SPSA landfill or Wheelabrator to be burned. Staff recommended that the City notify the citizenry that the City will be ceasing the curbside recycling pickup on the week of Friday, May 28, 2021. The City could utilize the savings from ceasing the program to supplement the General Fund. In addition, the city will be holding the garbage fee the same despite the increase in the SPSA tipping fee to \$61.00 to fund the necessary road improvements required for the expansion of the landfill. Staff will collect the blue cans over time which will be sold to Shaffer at the market plastic price, which is estimated to be two to three dollars a can.

Councilman Ray Smith asked if the blue can could be used in addition to the black can for extra garbage disposal because the amount of garbage will increase.

Chad Edwards, Deputy Director of Public Works replied a can be purchased for a one-time cost of \$52.00 or \$53.00.

Councilman Ray Smith stated the citizen will be penalized because they will need an extra black can.

City Manager Jarratt stated a policy change by Council would be required.

Vice-Mayor Bobby Cutchins asked if Staff could evaluate what the City would gain on trading in the blue can toward the black cans.

City Manager Jarratt replied the trade in value on the blue cans was \$2.00 to \$3.00 per can.

Vice-Mayor Cutchins asked if City Staff could put a decal on the blue can instead of buying a black can for \$50.00.

City Manager Jarratt stated she would like to discuss this with staff and get back to City Council.

The consensus of City Council was to have City Manager Jarratt come back with a plan on what could be done with the blue cans versus the black cans.

City Manager's Report

General Updates

City Manager Amanda Jarratt gave City Council the following updates:

- The COVID-19 cases in the City of Franklin continue to increase to 1026 positive cases, 52 hospitalizations and 27 deaths. Precautions remain in place and the City asks that all citizens continue to follow the recommendations of the Virginia Department of Health and Center for Disease Control. The City continues to monitor the situation in the public as well as the City workforce. The City is also working closely with the Virginia Department of Health on vaccine distribution and has requested assistance with establishing a testing event.
- Governor Ralph Northam announced on February 17, 2021 that Virginians can pre-register for the COVID-19 vaccine online at vaccinate.virginia.gov or by calling 877 VAX-IN-VA. The Commonwealth's new, centralized system allows individuals to easily pre-register for the free vaccine, confirm that they are on the waiting list, and learn more about Virginia's vaccination program. State resources are currently not available to assist the City of Franklin with a mass testing event.
- There is a National Guard Unit that is available to administer COVID-19 testing and City staff is working with Camp College to schedule a date for this to happen.
- There was an event that was held at Camp College on Saturday, March 6, 2021 that was not approved by the college which resulted in a crowd not in compliance with the Executive Order regarding gatherings. The event was dispersed peacefully.

Community Events

City Manager Amanda Jarratt updated City Council on the following community events:

- The Department of Parks and Recreation will be sponsoring the following programs:
 - Spring Break Camp April 5 – 9th for ages 5-12. Spaces are limited and individuals should call 757 562-2475 for additional information.
 - Spring and Summer athletic leagues are posted on the City of Franklin website. All COVID-19 safety procedures will be followed.

Other News

- The Learning Center is now under construction at the Parks and Recreation Department which was funded by International Paper, Franklin/Southampton Charities and Camp Foundation. The large room at the Parks and Recreation Department will be closed until construction is complete.
- City Manager Jarratt thanked the Public Works Department for all their efforts in getting the Riverwalk area cleaned up.
- City Manager also asked City Council when they would like to schedule the fireworks display. The available dates are June 30, 2021 and July 7, 2021.

Councilman Mark Kitchen asked if it was set in stone that the City had to have a fireworks display. He added he thought it was a huge waste of money.

City Manager Amanda Jarratt stated there was no City funds involved, the funds were donated from Enviva, Bronco Federal Credit Union and Franklin Southampton Economic Development.

Councilman Ray Smith stated the City of Franklin was the only community within a 200 mile radius that did not have a Fourth of July celebration. The cost to bring our community together is well worth the money spent.

Councilman Gregory McLemore stated neither one of the dates are July 4th and expressed his desire to have the fireworks display combined with the Fall Festival celebration.

Mayor Frank Rabil asked City Council to send their date of choice to City Manager Jarratt by email.

SPSA Update

City Manager Amanda Jarratt gave the following SPSA update:

- A landfill expansion is needed and to do this a flyover is required.
- SPSA'S best interest is to fund the flyover project through the municipal tip fee beginning in FY 2022.
- Tip Fee would include a \$7.75 per ton surcharge in the next six fiscal years.
- A request was made to consider a scenario where the surcharge would gradually increase over time.

Councilman Ray Smith asked for the breakdown of the tipping fee per residence in the City of Franklin.

City Manager Jarratt replied she would have that answer at a future meeting.

Councilman Gregory McLemore stated he has said for years that the City of Franklin needs to get from under the bonds of SPSA because the City of Franklin previously had the highest trash rate in the nation. He added it is not fair for the City to have to pay the same rate as larger municipalities. Councilman McLemore requested a work session on trash disposal and look at ways the City can become self-sufficient.

Council / Staff Reports on Boards / Commissions

Councilman Mark R. Kitchen informed everyone in attendance that he was elected to serve on the Social Services Advisory Board.

Councilman Ray Smith asked if the Beautification Commission had the funds to move forward on their proposed projects.

City Manager Amanda Jarratt responded yes.

Closed Session

There being no other items to discuss Mayor Frank Rabil entertained a motion to go into closed session.

Councilman Mark R. Kitchen moved that the City of Franklin, Virginia City Council adjourn into a closed meeting pursuant to Virginia Code Section 2.2-3711-A-1, 1. discussion of appointments to boards and commissions, to discuss the following subject or subjects: Industrial Development Authority and Social Services Advisory Board; and

2.2-3711-A-3, Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body specifically regarding property in Downtown Franklin and along Fairview Drive.

2.2-3711-A-5, Discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of the business' or industry's interest in locating or expanding its facilities in the community specifically along Pretlow Industrial Park, Armory Drive, Fairview Drive and Franklin Regional Airport.

The motion was seconded by Councilman Linwood Johnson.

The motion carried the vote by 7-0.

Mayor Frank Rabil stated that the motion passed unanimously.

Franklin City Council proceeded into closed session at 8:31 p.m.

Motion Upon Returning to Open Session

Councilwoman Mark R. Kitchen moved that the City of Franklin, Virginia City Council adopt the attached closed meeting resolution to certify that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting held on March 8, 2021; (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the City of Franklin, Virginia City Council; and (iii) no action was taken in closed meeting regarding the items discussed.

The motion was seconded by Councilwoman Wynndolyn Copeland.

Adjournment

There being no further items to discuss Councilwoman Wynndolyn Copeland made a motion to adjourn the March 8, 2021 regular City Council meeting.

The motion was seconded by Councilman Gregory McLemore.

The March 8, 2021 regular City Council adjourned at 8:52 p.m.

Mayor

Clerk to City Council



Resolution of Appreciation #2021-05

To

Leonard (Lent) Bradshaw

October 6, 1989 through March 25, 2021

WHEREAS, The City of Franklin would like to recognize the retirement of Leonard (Lent) Bradshaw; and

WHEREAS, Mr. Bradshaw began his career in 1982 serving in the Refuse Division for seven years. He then returned in 1989 joining the Water/Sewer Division repairing pipelines for four years. Mr. Bradshaw transferred to the Street Maintenance Division in 1993 where he worked as a CDL driver and equipment operator doing asphalt paving, concrete repair, storm sewer repair and grading of ditches. He was promoted to Crew Leader in the Street Maintenance Division in 2001. In 2007, Mr. Bradshaw was promoted to Street Division Supervisor, a title well earned; and

WHEREAS, Mr. Bradshaw was also instrumental in the construction of the Banks Street “concrete storm water convenience channel” designed and built by City forces in 1994. He was also instrumental in Franklin’s recovery from several major storm events, such as Hurricane Floyd (1999), Hurricane Isabel (2003), the nor-easter of 2006, and Hurricane Irene (2011); and

WHEREAS, Mr. Bradshaw continued his career leading and teaching many public works employees over the years. The trust and bond between himself, his supervisors and co-workers were never questioned. His honesty, integrity, and work ethics were surpassed by none. Mr. Bradshaw served the Department of Public Works and the citizens of Franklin for thirty-two years, giving 110 percent of his best every day. He sets the bar and example for all to follow. Mr. Bradshaw will be sorely missed but our hope is that he has many more years to relax and enjoy his favorite pass times, hunting and fishing; and

NOW, THEREFORE, BE IT RESOLVED, that Mayor Frank Rabil and the Franklin City Council honors the exceptional service of Leonard (Lent) Bradshaw.

AND, BE IT FURTHER RESOLVED that a copy of this Resolution be spread upon the minutes of this meeting of the Franklin City Council as visible evidence of the high esteem in which Mayor Frank Rabil, City Council, staff and the citizens of the City of Franklin hold Leonard (Lent) Bradshaw thereby forever preserving and recording its gratitude.

Adopted: September 9, 2019

Mayor Frank M. Rabil

BUDGET AMENDMENT 2021-22

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRANKLIN, VIRGINIA that the 2020-2021 City Budget is hereby amended to:

1. *reallocate appropriations to fund the replacement of the HVAC unit at the King Center & the replacement of the playground equipment at College Street Park;*
2. *reallocate appropriations to fund excessive contracted sludge disposal & chemical costs at the Wastewater Treatment plant; and*
3. *recognize the Airport's supplemental appropriations of State's revenues and to appropriate for use.*

	2020-2021 BUDGET	AMENDED BUDGET	INCREASE (DECREASE)
#1			
100 GENERAL FUND			
EXPENDITURES			
100-4-71300-1101 Salaries and Wages - Regular	\$ 156,263	\$ 134,263	\$ (22,000)
100-4-71300-1300 Salaries and Wages - Part time	56,080	24,480	(31,600)
100-4-71300-8400 Capital Outlay	-	53,600	53,600
			\$ -
#2			
501 WATER & SEWER FUND			
EXPENDITURES			
501-4-44120-3331 Contracted Sludge Disposal	\$ 40,000	\$ 80,000	\$ 40,000
501-4-44120-6018 Chemical Supplies-Ferric Chloride	55,000	95,000	\$ 40,000
501-4-93100-9380 Transfer to Capital Projects	515,833	435,833	\$ (80,000)
			\$ -
601 WATER & SEWER CAPITAL FUND			
REVENUE			
601-3-41050-9480 Transfer from Water & Sewer Fund	\$ 515,833	\$ 435,833	\$ (80,000)
			\$ (80,000)
EXPENDITURES			
601-4-94000-8205 Water System Improvements	\$ 170,580	\$ 130,580	\$ (40,000)
601-4-94000-8246 Sewer System Improvements	123,568	83,568	\$ (40,000)
			\$ (80,000)

#3

504 AIRPORT FUND

REVENUE

504-3-24040-0421 Airport Improvements	\$	3,200	\$	14,800	\$	11,600
					<u>\$</u>	<u>11,600</u>

EXPENDITURES

504-4-20010-3317 Repairs & Maintenance-Other	\$	27,500	\$	39,100	\$	11,600
					<u>\$</u>	<u>11,600</u>

Certified copy of resolution adopted by Franklin City Council.

Clerk to the City Council

BUDGET AMENDMENT 2021-23

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRANKLIN, VIRGINIA that the 2020-2021 City Budget is hereby amended to recognize the School's supplemental appropriations of State revenues and to appropriate for use.

	2020-2021 BUDGET	AMENDED BUDGET	INCREASE (DECREASE)
#1			
250 SCHOOLS OPERATING FUND			
REVENUE			
250-3-33010-0282 Workforce Opportunity Inc Grant	\$ 86,400	104,400	\$ 18,000
250-3-33010-0404 CARES Stream 4	-		<u>2,552,351</u>
			<u>\$ 2,570,351</u>
EXPENDITURES			
250-4-60000-0034 Opportunity Inc	\$ 86,400	\$ 104,400	\$ 18,000
250-4-60000-0035 CARES Stream 4	-	2,552,351	<u>2,552,351</u>
			<u>\$ 2,570,351</u>

Certified copy of resolution adopted by Franklin City Council.

Clerk to the City Council



FRANKLIN CITY PUBLIC SCHOOLS

OFFICE OF THE
SUPERINTENDENT

207 West Second Avenue
Franklin, Virginia 23851-1713
(757) 569-8111 • Fax (757) 516-1015

MEMORANDUM

TO: Amanda Jarratt
Franklin City Manager

FROM: Dr. Tamara Sterling
Division Superintendent

DATE: March 4, 2021

RE: Notice of Budget Adjustment

The Franklin City School Division requests that the following budget funds be adjusted to balance with grants for FY 2021 that have been recently approved.

<i>Accounting Use Only</i>	<i>School Account</i>	<i>Amount</i>	<i>City Account</i>
Revenue Increase (Opportunity Grant)	Fund 69	\$ 18,000.00	250-3-33010-0282
Expense Increase (Opportunity Grant)	Fund 69	\$ 18,000.00	250-4-60000-0034
Revenue Increase (CARES Stream 4)	Fund 16	\$ 2,552,350.59	250-3-33010-0404 WSC
Expense Increase (CARES Stream 4)	Fund 16	\$ 2,552,350.59	250-4-60000-0035



*Office of the City Manager
Amanda C. Jarratt*

March 18, 2021

To: Franklin City Council

From: Amanda C. Jarratt, City Manager

Reference: Laurel Street Community Development Block Grant Application

Background Information

As you all are aware City of Franklin has completed a large number of housing projects in recent years through the use of the Community Development Block program. The Community Development Block Grant (CDBG) program is a federal program created by the Housing and Community Development Act of 1974. It is administered by the Virginia Department of Housing and Community Development (DHCD).

The program provides funding for local governments to address community development needs:

- Improve the economic and physical environment in Virginia's communities through implementation of activities which benefit low- and moderate-income persons,
- Prevent or eliminate slums and blighting conditions, or
- Meet urgent needs which threaten the welfare of citizens.
- Approximately \$17,450,000 is available for 2021 CDBG Grant Program:
- Approximately \$9,750,000 is available for Competitive Grants.
- There are 281 eligible towns, cities, and counties in Virginia.
- Typically, 20-30 communities apply and 12-20 of these receive funding.
- Total project amounts are higher so fewer awards are expected.

A wide range of activities can be pursued with CDBG funds. The five primary project types under the Competitive CIG program are:

1. Comprehensive Community Development
2. Housing Rehabilitation and Housing Production
3. Economic Development – Business District Revitalization, Entrepreneurship
4. Public Infrastructure
5. Community Service Facility

Description of Area

The Project Area for the Laurel Street Neighborhood Revitalization Project consists of residential units on the blocks of Laurel Street, Oak Street, and South Street. The project area is bounded by South Street to the North, Oak Street to the West, the rear of Laurel Street-facing properties to the East, and Pretlow Drive at the South. A small portion of the project area is in the Floodplain.

Survey of Needs

There are 73 residential dwelling units and 59 structures within the targeted project area, with 59 single-family homes, four duplexes, and one 10-unit multi-family structure. Nineteen of the single-family homes are owner-occupied (26%), and 54 units are tenant-occupied (74%). The project area has two commercial structures with a total of 4 business/church spaces which are partially occupied. There are seven vacant residential units in the project area which are in fair to good condition and in various states of renovation by the investor-owners.

The neighborhood's infrastructure is in fair to good condition. The drinking water supply is adequate and no improvements are required. Sewer laterals and cleanouts which have not been previously upgraded need to be brought to current standards, and the Sewer Force Main between the pump station and its connection at Laurel Street needs to be upgraded. The community's primary infrastructure concerns are the stormwater drainage system which is in poor condition; plans are to line the existing drainage pipes and enlarge drop inlets to improve drainage characteristics and improve safety features. Finally, the City plans to repair deteriorated portions of the sidewalks, install accessible ramps with detectable surfaces at the crossing of Bolling Street, and milling and paving the deteriorated street surface.

Summary of Proposed Improvement Program

Due to the size of the project area and the interest demonstrated by the residents to participate in housing rehabilitation, the project is proposed to be implemented in two phases: Phase I will address housing rehabilitation, sanitary sewer improvements, and stormwater drainage needs in the southeastern half of the project area (Laurel and Ashton Streets), to be followed by Phase II which will address needs in the northwestern half of the project area (Laurel, Oak, and South Streets) and street improvements throughout the project area.

Needed Action

Adopt the assurances as presented.

CITY OF FRANKLIN
COMMUNITY DEVELOPMENT BLOCK GRANT PROJECT
2nd PUBLIC HEARING
March 24, 2021 AT 5:00 PM

This public hearing is being held to solicit public input on local community development and housing needs in relation to Community Development Block Grant Funding for a project in Franklin, Virginia.

Program Background:

- The Community Development Block Grant (CDBG) program is a federal program created by the Housing and Community Development Act of 1974.
- It is administered by the Virginia Department of Housing and Community Development (DHCD).
- The program provides funding for local governments to address community development needs:
 1. Improve the economic and physical environment in Virginia's communities through implementation of activities which benefit low- and moderate-income persons,
 2. Prevent or eliminate slums and blighting conditions, or
 3. Meet urgent needs which threaten the welfare of citizens.
- Approximately \$17,450,000 available for 2021 CDBG Grant Program:
 1. Approximately \$9,750,000 available for Competitive Grants.
 2. There are 281 eligible towns, cities, and counties in Virginia.
 3. Typically, 20-30 communities apply and 12-20 of these receive funding.
 4. Total project amounts are higher so fewer awards are expected.
- A wide range of activities can be pursued with CDBG funds. The five primary project types under the Competitive CIG program are:
 1. Comprehensive Community Development
 2. Housing Rehabilitation and Housing Production
 3. Economic Development – Business District Revitalization, Entrepreneurship
 4. Public Infrastructure
 5. Community Service Facility

Description of Area

The Project Area for the Laurel Street Neighborhood Revitalization Project consists of residential units on Laurel Street, Ashton Avenue, Oak Street, and South Street. The project area is bounded by South Street to the North, Oak Street to the West, the rear of Laurel Street-facing properties to the East, and Pretlow Drive at the South. A small portion of the project area is in the Floodplain.

Survey of Needs

There are 73 residential dwelling units in 60 structures within the targeted project area comprised of 55 single-family homes, four duplexes, and one 10-unit multi-family structure. Nineteen of the single-family homes are owner-occupied (26%), seven units are vacant (10%), and the remaining 47 residential units are tenant-occupied (64%). The project area has two commercial structures with a total of 4 business/church spaces which are partially occupied. There are seven vacant residential units in the project area which are in fair to good condition and in various states of renovation by the investor-owners. To date 56 of the occupied project area residences have been surveyed to determine the Low- and Moderate-Income (LMI) profile: 31 households have been determined to be LMI (55%), 1 is non-LMI, and 24 did not respond. The 10-unit apartment complex is believed to be all LMI households which would bring the overall project area to 62% LMI.

The City has received 9 Preliminary Housing Rehabilitation Applications from homeowners, 12 applications from renters, and 12 Landlord Participation Agreements. All applicants represent LMI households, comprising 100% of all interested households. Building conditions range from sound to having major deficiencies but none are expected to require substantial reconstruction or clearance. Residents indicate the most pressing problem in the neighborhood is deteriorated housing conditions. The Housing Rehabilitation Program will target 21 properties for housing rehabilitation comprised of approximately 53 individuals. The commercial units are in good condition and are not expected to require rehabilitation.

The neighborhood’s infrastructure is in fair condition. The drinking water supply is adequate; no improvements are required beyond reinstalling a fire hydrant. The community’s primary concern is with sewer backups and odor where laterals and cleanouts need to be brought to current standards, and the Sewer Force Main between the pump station and its connection at Laurel Street which needs to be upgraded. The community’s other main infrastructure concern is the stormwater drainage system which is in poor condition; plans are to line the existing drainage pipes and enlarge drop inlets to improve drainage characteristics and improve safety features. Finally, the City plans to repair deteriorated portions of the sidewalks, install accessible ramps with detectable surfaces at the crossing of Bolling Street, and mill and pave the deteriorated street surface.

Summary of Proposed Improvement Program

Due to the size of the project area and the interest demonstrated by the residents to participate in housing rehabilitation, the project is proposed to be implemented in two phases.

- Phase I will address housing rehabilitation and sanitary sewer improvements on Laurel Street and a small portion of Ashton Avenue which drains to Laurel Street. Phase I will be funded with this two-activity Community Improvement Grant application.
- Phase II will address additional housing rehabilitation needs, sanitary sewer improvements on Oak Street, stormwater drainage upgrades, and pedestrian and street improvements throughout the project area. The Phase II application will be a three-activity application and will be applied for in the next eligible cycle.

The Laurel Street Neighborhood Revitalization Project, Phase I, will implement these improvements:

- Rehabilitation of 21 homes in the project area.
- Sanitary sewer improvements for 31 homes in the project area.
- Blight elimination.

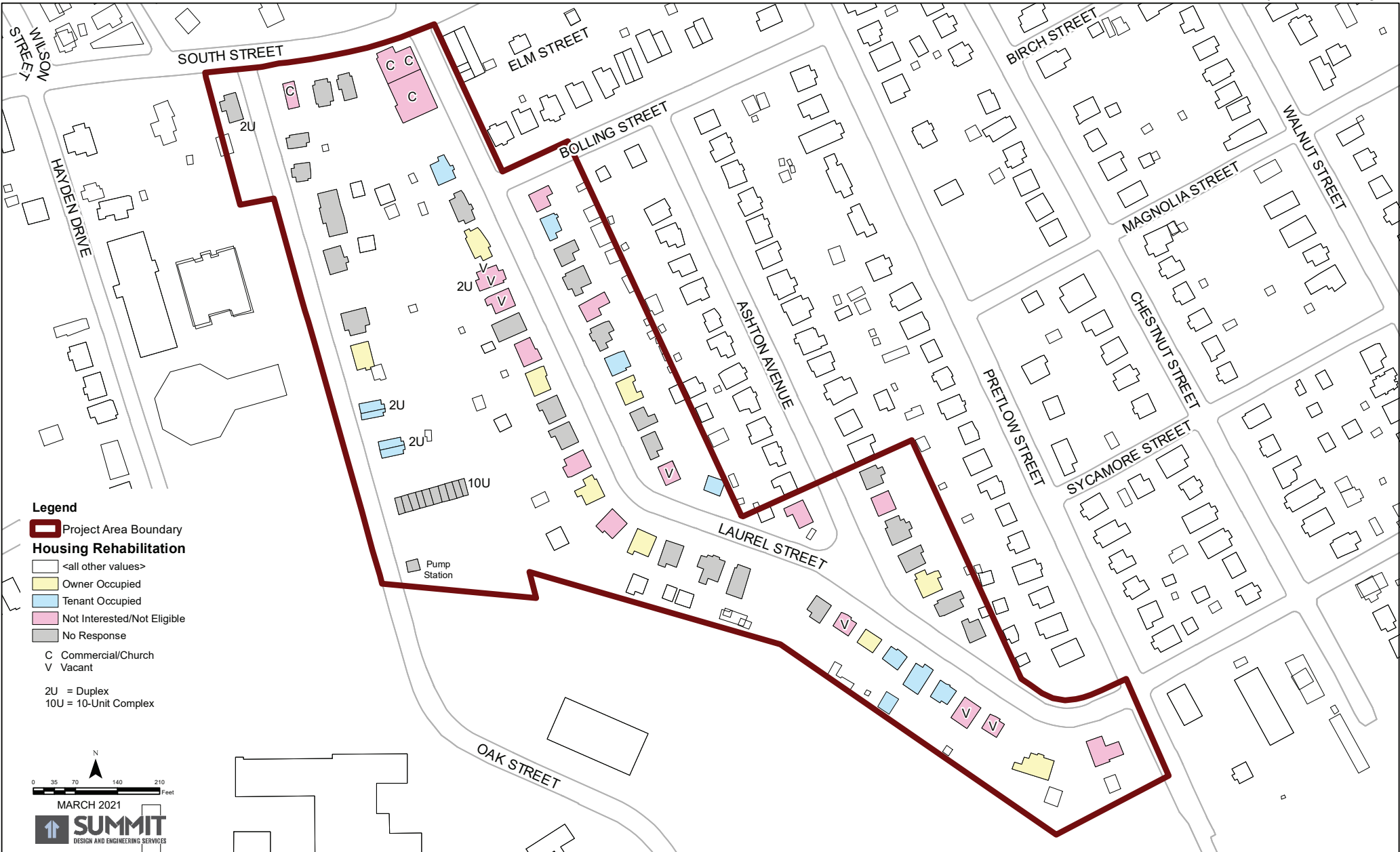
Funding Sources

The following funding is anticipated for the Laurel Street Neighborhood Revitalization Project Phase I:

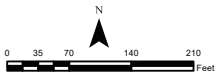
Community Improvement Grant	\$ 1,360,000
USDA/Rural Development Housing Grants (individual homeowner applications)	\$ 37,000
Investor-Owner Funded Rehabilitation (10% + over cost limits contributions)	\$ 66,700
Prior CDBG Program Income Funds	\$ 7,500
City of Franklin Enterprise Funds (Sanitary Sewer Force Main Improvement)	\$ 248,600
City of Franklin General Funds	\$ 21,400
City of Franklin In-Kind Services and Waived Fees	\$ 6,300
Total Estimated Project Cost	\$ 1,747,500

PHASE 1 PROPOSED IMPROVEMENTS
LAUREL STREET NEIGHBORHOOD
 City of Franklin, Virginia

HOUSING REHABILITATION



- Legend**
- Project Area Boundary
 - Housing Rehabilitation**
 - <all other values>
 - Owner Occupied
 - Tenant Occupied
 - Not Interested/Not Eligible
 - No Response
 - C Commercial/Church
 - V Vacant
 - 2U = Duplex
 - 10U = 10-Unit Complex



MARCH 2021

**Sources Table
City of Franklin
Laurel Street Neighborhood Rehabilitation Project, Phase I**

Source	Amount	%	Status
REQUESTED CDBG	\$ 1,360,000	77.8%	Community Improvement Grant
USDA/Rural Development Single-Family Housing Repair Grant Funds	\$ 37,000	2.1%	RD Grants - Will Apply
Investor-Owner Contributions	\$ 66,700	3.8%	Participation Agreements Received
City of Franklin Enterprise Funds	\$ 248,600	14.2%	Approved by Resolution
City of Franklin General Fund Budget	\$ 21,400	1.2%	Approved by Resolution
City of Franklin In Kind (Waiver of Building Permit Costs)	\$ 6,300	0.4%	Approved by Resolution
City of Franklin Program Income	\$ 7,500	0.4%	Approved by Resolution
TOTAL	\$1,747,500	100.0%	

Project Start FY2021-2022	1/1/2022 FY2022-2023	Project End FY2023-2024	12/31/2024 Total
\$ 251,875	\$ 645,800	\$ 462,325	\$ 1,360,000
\$ 9,250	\$ 18,500	\$ 9,250	\$ 37,000
\$ -	\$ 44,700	\$ 22,000	\$ 66,700
\$ 13,300	\$ 21,500	\$ 213,800	\$ 248,600
\$ 4,800	\$ 11,150	\$ 5,450	\$ 21,400
\$ 1,575	\$ 3,150	\$ 1,575	\$ 6,300
\$ 2,500	\$ 2,500	\$ 2,500	\$ 7,500



RESOLUTION #2021-04

AUTHORIZING THE PREPARATION AND FILING OF AN APPLICATION FOR COMMUNITY IMPROVEMENT GRANT FUNDS THROUGH THE VIRGINIA COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

WHEREAS the City of Franklin, Virginia has previously participated in the Community Development Block Grant (CDBG) program as administered by the Virginia Department of Housing Community Development (VDHCD) to address the City's priority community development needs; and

WHEREAS the City is eligible for and wishes to apply for Virginia Community Development Block Grant (CDBG) funds in the 2021 Competitive Grant Funding cycle on or before April 1, 2021; and

WHEREAS the title of the City's grant project is the Laurel Street Neighborhood Revitalization Project (Phase I); and

WHEREAS the City is requesting \$1,360,000 Virginia Community Development Block Grant funds; and

WHEREAS the City has obtained or will obtain Investor-Owner investments (\$66,700 – Committed) and Owner-Occupant USDA/Rural Development Grants (\$37,000 – Will Apply During Implementation), and will provide \$248,600 in City Enterprise Funds, \$7,500 of available CDBG inactive program income funds, \$6,300 of waived building permit fees and in-kind services, and \$21,400 local funds through the Franklin City Council's General Fund Budget (FY2021-22, FY2022-23, and FY2023-24) for a total project cost of \$1,747,500; and

WHEREAS the City of Franklin has commissioned a Neighborhood Needs Assessment and is in receipt of forty-one (41) Neighborhood Interest Surveys; and

WHEREAS said needs assessment and surveys identified deteriorating and dilapidated residential property and sanitary sewer issues as a significant problem in the targeted portion of the Laurel Street neighborhood constituting a blighting influence on the area; and

WHEREAS the City of Franklin is in receipt of twenty-one (21) Preliminary Applications for Housing Assistance from residents within the final delineated project area of which twenty-one (21) or 100% represent Low- or Moderate-Income (LMI) households, twelve (12) Landlord Participation Agreements from investor-owners of residential property in the area and said property owners have indicated they will provide at least 10% of the cost of rehabilitating their properties plus amounts over allowable limits for a total of \$66,700 in private investment; and

WHEREAS the proposed Housing Rehabilitation Program will provide one hundred percent (100%) direct benefit for nine (9) LMI owner-occupied housing units/households with approximately sixteen (16) persons and for twelve (12) LMI tenant-occupied housing units/households with approximately number thirty-seven (37) persons; and the planned sanitary sewer improvements for thirty-one (31) residential units/households (at full occupancy) of which approximately 62% are LMI households; and

WHEREAS the City of Franklin properly advertised and conducted public hearings on January 14, 2021 and March 24, 2021 which addressed the CDBG program and the CDBG project application, thereby meeting citizen participation requirements; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Franklin, Virginia that:

1. The City of Franklin wishes to apply for a 2021 CDBG Community Improvement Grant in the amount of **\$1,360,000** for the Laurel Street Neighborhood Revitalization Project (Phase I); and hereby commits a total of **\$283,800** in City investment combined with a solicited **\$103,700** in private investment and other grant funds for a total project cost of **\$1,747,500** for the purpose of rehabilitating twenty-one (21) residential housing units through a Housing Rehabilitation Program and providing infrastructure upgrades to the neighborhood sanitary sewer systems in order to meet all program-eligible housing rehabilitation needs and to eliminate the blight/blighting influences in the final delineated project area.
2. The City hereby authorizes the City Manager, the City's chief administrative official, to execute and file all appropriate documents necessary for submission of the City of Franklin's 2021 Community Development Block Grant application on or before April 1, 2021 and to provide such additional information as may be required by the Virginia Department of Housing and Community Development.

DATE:

CITY OF FRANKLIN

Frank M. Rabil, Mayor

ATTEST:

Amanda C. Jarratt, Clerk of Council



*Office of The City Manager
Amanda C. Jarratt*

March 17, 2021

To: Franklin City Council

From: Amanda C. Jarratt, City Manager

Reference: Health Insurance Renewal

Background

The City of Franklin is a member of The Local Choice program. We received our renewal for the 2021-2022 fiscal year and are receiving a decrease of 4%. In the previous fiscal year the insurance premium decreased by 4.9%. This will be a total decrease of over 11% in the last three years. The City of Franklin must declare our intention by April 1, 2021.

Needed Action

Approve the City Manager to accept the health insurance renewal proposal and execute the required documents.

Health Insurance Monthly Rates 2021-2022							
	Premium	Ded	Emp	City	Earn	ER %	Annual
1000 Prev	775.00	331	75.00	700.00	832	90%	8400
1000 Prev +1	1434.00	332	417.00	1017.00	835	71%	12204
1000 Prev Fam	2093.00	333	610.00	1483.00	842	71%	17796
1000 Comp	792.00	351	92.00	700.00	834	88%	8400
1000 Comp +1	1465.00	352	428.00	1037.00	839	71%	12444
1000 Comp Fam	2138.00	353	624.00	1514.00	840	71%	18168
HDHP Prev	667.00	309	0.00	667.00	849	100%	8004
HDHP Prev +1	1234.00	310	341.00	893.00	850	72%	10716
HDHP Prev Fam	1801.00	311	525.00	1276.00	851	71%	15312
HDHP Comp	684.00	312	0.00	684.00	852	100%	8208
HDHP Comp +1	1265.00	313	368.00	897.00	853	71%	10764
HDHP Comp Fam	1847.00	314	538.00	1309.00	854	71%	15708
Optima Emp	782.00	355	68.00	714.00	855	91%	8568
Optima Emp +1	1447.00	356	432.00	1015.00	856	70%	12180
Optima Family	2095.00	357	626.00	1469.00	857	70%	17628

Health Insurance Biweekly Rates 2021-2022					
	Premium	Ded	Emp	City	Earn
1000 Prev	387.50	331	37.50	350.00	832
1000 Prev +1	717.00	332	208.50	508.50	835
1000 Prev Fam	1046.50	333	305.00	741.50	842
1000 Comp	396.00	351	46.00	350.00	834
1000 Comp +1	732.50	352	214.00	518.50	839
1000 Comp Fam	1069.00	353	312.00	757.00	840
HDHP Prev	333.50	309	0.00	333.50	849
HDHP Prev +1	617.00	310	170.50	446.50	850
HDHP Prev Fam	900.50	311	262.50	638.00	851
HDHP Comp	342.00	312	0.00	342.00	852
HDHP Comp +1	632.50	313	184.00	448.50	853
HDHP Comp Fam	923.50	314	269.00	654.50	854
Optima Emp	391.00	355	34.00	357.00	855
Optima Emp +1	723.50	356	216.00	507.50	856
Optima Family	1047.50	357	313.00	734.50	857



The following chart gives the three health benefit plans that the City of Franklin offers to their employees and premium cost.

STATUS	High Deductible Health Plan – PREVENTIVE DENTAL			STATUS	KEY ADVANTAGE 1000 – PREVENTIVE DENTAL		
	MONTHLY PREMIUM	City Pays	Employee Pays		MONTHLY PREMIUM	City Pays	Employee Pays
Employee Only	\$667	\$667	\$0	Employee Only	\$775	\$700	\$75
Employee +1	\$1,234	\$893	\$341	Employee +1	\$1,434	\$1,017	\$417
Employee + Family	\$1,801	\$1,276	\$525	Employee + Family	\$2,093	\$1,483	\$610

STATUS	High Deductible Health Plan – COMPREHENSIVE DENTAL			STATUS	KEY ADVANTAGE 1000 – COMPREHENSIVE DENTAL		
	MONTHLY PREMIUM	City Pays	Employee Pays		MONTHLY PREMIUM	City Pays	Employee Pays
Employee Only	\$684	\$684	\$0	Employee Only	\$792	\$700	\$92
Employee +1	\$1,265	\$897	\$368	Employee +1	\$1,465	\$1,037	\$428
Employee + Family	\$1,847	\$1,309	\$538	Employee + Family	\$2,138	\$1,514	\$624

STATUS	Optima Health		
	MONTHLY PREMIUM	City Pays	Employee Pays
Employee Only	\$782	\$714	\$68
Employee +1	\$1,447	\$1,015	\$432
Employee + Family	\$2,095	\$626	\$1,469



Retiree (Hired prior to 7/1/04)

The following chart gives the three health benefit plans that the City of Franklin offers to their employees and premium cost.

STATUS	High Deductible Health Plan – PREVENTIVE DENTAL			STATUS	KEY ADVANTAGE 1000 – PREVENTIVE DENTAL		
	MONTHLY PREMIUM	City Pays	Employee Pays		MONTHLY PREMIUM	City Pays	Employee Pays
Retiree Only	\$696	\$696	\$0	Retiree Only	\$808	\$716	\$92
Retiree +1	\$1,288	\$696	\$592	Retiree +1	\$1,495	\$716	\$779
Retiree + Family	\$1,879	\$696	\$1,183	Retiree + Family	\$2,182	\$716	\$1,466

STATUS	High Deductible Health Plan – COMPREHENSIVE DENTAL			STATUS	KEY ADVANTAGE 1000 – COMPREHENSIVE DENTAL		
	MONTHLY PREMIUM	City Pays	Employee Pays		MONTHLY PREMIUM	City Pays	Employee Pays
Retiree Only	\$713	\$713	\$0	Retiree Only	\$825	\$716	\$109
Retiree +1	\$1,320	\$713	\$607	Retiree +1	\$1,525	\$716	\$809
Retiree + Family	\$1,926	\$713	\$1,213	Retiree + Family	\$2,226	\$716	\$1,510

STATUS	Optima Health		
	MONTHLY PREMIUM	City Pays	Employee Pays
Retiree Only	\$786	\$716	\$70
Retiree +1	\$1,454	\$716	\$738
Retiree + Family	\$2,106	\$716	\$1,390

Medicare Supplemental	\$134/ month
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2021-2022 TIMEKEEPERS BIWEEKLY SCHEDULE

	Su	Mo	Tu	We	Th	Fr	Sa
July 2021					1	2	3
	4	5	6	7	8	9	10
	11	12	13	14	15	16	17
	18	19	20	21	22	23	24 *
	25	26	27	28	29	30	31
Aug 2021	1	2	3	4	5	6	7
	8	9	10	11	12	13	14
	15	16	17	18	19	20	21 *
	22	23	24	25	26	27	28
	29	30	31				
Sept 2021				1	2	3	4
	5	6	7	8	9	10	11
	12	13	14	15	16	17	18 *
	19	20	21	22	23	24	25
	26	27	28	29	30		
Oct 2021				1		2	3
	4	5	6	7	8	9	
	10	11	12	13	14	15	16
	17	18	19	20	21	22	23
	24	25	26	27	28	29	30 *
31							
Nov 2021		1	2	3	4	5	6
	7	8	9	10	11	12	13
	14	15	16	17	18	19	20
	21	22	23	24	25	26	27 *
	28	29	30				
Dec 2021				1	2	3	4
	5	6	7	8	9	10	11
	12	13	14	15	16	17	18
	19	20	21	22	23	24	25 *
	26	27	28	29	30	31	

	S	M	T	W	T	F	S
Jan 2022							1
	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22 *
	23	24	25	26	27	28	29
	30	31					
Feb 2022			1	2	3	4	5
	6	7	8	9	10	11	12
	13	14	15	16	17	18	19 *
	20	21	22	23	24	25	26
	27	28					
March 2022			1	2	3	4	5
	6	7	8	9	10	11	12
	13	14	15	16	17	18	19 *
	20	21	22	23	24	25	26
	27	28	29	30	31		
April 2022						1	2
	3	4	5	6	7	8	9
	10	11	12	13	14	15	16
	17	18	19	20	21	22	23
	24	25	26	27	28	29	30 *
May 2022	1	2	3	4	5	6	7
	8	9	10	11	12	13	14
	15	16	17	18	19	20	21
	22	23	24	25	26	27	28 *
	29	30	31				
June 2022				1	2	3	4
	5	6	7	8	9	10	11
	12	13	14	15	16	17	18
	19	20	21	22	23	24	25 *
	26	27	28	29	30		

- = Holiday
- = End of Pay Period
- = Pay Day
- = Pay day 1/2 holiday
- = Attendance to Payroll
- = Direct Deposit to Bank

* Pay Dates for City Council & Electoral Board (Last pay day of each month)



The Local Choice

Health Benefits Program

Fiscal Year 2022 Renewal



The Local Choice Health Benefits Program

To: TLC Group Administrators
From: Ann B. Wohl
TLC Program Manager
Date: January 2021
Re: The Local Choice Health Benefits Renewal

Thank you for your continuing support of The Local Choice (TLC) program. We are pleased to share the enclosed fiscal year 2022 renewal for TLC.

The Virginia Department of Human Resource Management (DHRM) and The Local Choice (TLC) Health Benefits Program are keenly aware of the high priority that TLC groups place on planning and budgeting for health benefits. We are constantly working to find new and innovative ways to add value to our plans and improve our service. Our statewide and regional plan offerings continue to provide choice, competitive pricing, and value-added services that offer opportunities to improve the health of your employees and their families.

TLC plan administrators remain as follows:

- Anthem BCBS: Medical, Behavioral Health, EAP and Routine Vision and Outpatient Prescription Drugs for statewide plans
- Delta Dental: Dental for statewide plans
- Kaiser Permanente: regional HMO
- Optima Health Vantage: regional HMO

TLC will continue to offer five statewide plans to all local employer groups along with two regional HMOs available in defined service areas. Employer plan choices include:

Statewide plans

- Key Advantage Expanded
- Key Advantage 250
- Key Advantage 500
- Key Advantage 1000
- TLC High Deductible Health Plan (HDHP) – HSA compatible

Regional HMO plans

- Kaiser Permanente – available in defined service area
- Optima Health Vantage – available in defined service area

Retiree Plans

- Key Advantage or Regional Plan coverage (only available to retirees not eligible for Medicare)
- Advantage 65
- Advantage 65 with Dental/Vision
- Medicare Complementary (grandfathered for current participant groups, only)

All active employee TLC plans include the CommonHealth Wellness Program at no additional cost. CommonHealth features confidential, at-work medical screenings plus other health and wellness programs such as nutrition, stress management and fitness programs.

Your 2021-2022 renewal notebook includes a Comparison of Benefits brochure outlining the statewide benefits to assist you in determining which plan or plans you want to offer your employees.

Rates for all available plan options are listed in Section 2 (Renewal Rate Sheets and Information). Together, the statewide Key Advantage plans, High Deductible Health Plan, the Kaiser Permanente and Optima Vantage HMO fully-insured regional plans (available in certain service areas) offer you a variety of choices with competitive administrative costs and quality coverage.

***Coming Soon* Group Administrator Virtual Training**

In an effort to provide the tools and resources for Benefits Administrators to expand their knowledge about the TLC Program, we are coordinating more frequent, focused training in a virtual environment. Please look for a complete schedule in future communications.

The virtual training sessions will replace the TLC regional meetings.

We value your participation, and we look forward to continuing to build upon our partnership of caring for your employees..

Thank you for selecting The Local Choice.

If you have any questions, please contact us at tlc@dhrm.virginia.gov or at 888-642-4414.
Sincerely,



Ann B. Wohl
TLC Program Manager

Renewal Rates



The Local Choice Health Benefits Program

City of Franklin

Proposed Rates Effective from
for July 01, 2021 through June 30, 2022

With Comprehensive Dental

	<u>Single</u>	<u>Dual</u>	<u>Family</u>
<u>ACTIVE EMPLOYEES</u>			
Key Advantage Expanded	\$1,028	\$1,902	\$2,776
Key Advantage 250	\$938	\$1,735	\$2,533
Key Advantage 500	\$832	\$1,539	\$2,246
* Key Advantage 1000	\$792	\$1,465	\$2,138
* High Deductible Health Plan	\$684	\$1,265	\$1,847
<u>RETIREEES NOT ELIGIBLE FOR MEDICARE</u>			
Key Advantage Expanded	\$1,028	\$1,902	\$2,776
Key Advantage 250	\$938	\$1,735	\$2,533
Key Advantage 500	\$832	\$1,539	\$2,246
* Key Advantage 1000	\$792	\$1,465	\$2,138
* High Deductible Health Plan	\$684	\$1,265	\$1,847

With Preventive Dental Only

<u>ACTIVE EMPLOYEES</u>			
Key Advantage Expanded	\$1,011	\$1,870	\$2,730
Key Advantage 250	\$921	\$1,704	\$2,487
Key Advantage 500	\$815	\$1,508	\$2,201
* Key Advantage 1000	\$775	\$1,434	\$2,093
* High Deductible Health Plan	\$667	\$1,234	\$1,801
<u>RETIREEES NOT ELIGIBLE FOR MEDICARE</u>			
Key Advantage Expanded	\$1,011	\$1,870	\$2,730
Key Advantage 250	\$921	\$1,704	\$2,487
Key Advantage 500	\$815	\$1,508	\$2,201
* Key Advantage 1000	\$775	\$1,434	\$2,093
* High Deductible Health Plan	\$667	\$1,234	\$1,801

* Benefit Plans Currently Offered

Coverage under The Local Choice Key Advantage and HDHP contracts is for:

- Active Employees and their Dependents
- Retirees not eligible for Medicare and their Dependents not eligible for Medicare, and/or
- Dependents of Medicare eligible Retirees who are not Medicare eligible.

If coverage is offered to Medicare eligible retirees and their Medicare eligible Dependents, it must be obtained through one of our Medicare Supplemental contracts which require participation in both Parts A and B of Medicare to receive maximum benefits.

The PCORI fee is the responsibility of the group and payment should be submitted directly to HHS, therefore, this fee has not been included in your rates.

THE LOCAL CHOICE HEALTH BENEFITS PROGRAM

Medicare Retiree Rate

RETIREES WITH MEDICARE

* Medicare Complementary	\$134
Advantage 65	\$169
Advantage 65 and Dental/Vision	\$201

* Benefit Plans Currently Offered

Coverage under The Local Choice Key Advantage and HDHP contracts is for:

- Active Employees and their Dependents
- Retirees not eligible for Medicare and their Dependents not eligible for Medicare, and/or
- Dependents of Medicare eligible Retirees who are not Medicare eligible.

If coverage is offered to Medicare eligible retirees and their Medicare eligible Dependents, it must be obtained through one of our Medicare Supplemental contracts which require participation in both Parts A and B of Medicare to receive maximum benefits.

THE LOCAL CHOICE HEALTH CARE PROGRAM

Anthem Blue Cross and Blue Shield

Renewal Analysis For:
(Excludes Advantage 65 premiums and claims)

City of Franklin
Group #T68113
for July 01, 2021 through June 30, 2022

I. Income at Current Rates (1)		\$1,358,916
II. Projected Medical Claims Related Charges (2)		
A. Paid Claims for 12/1/2019 through 11/30/2020		\$888,981
B. Claims in excess of the \$100,000 pooling limit		<u>(\$104,098)</u>
C. Subtotal		\$784,882
D. Change in Incurred But Not Reported Claims		\$7,849
E. Benefit Adjustment		\$23,782
F. Enrollment Adjustment		\$0
G. Trend		\$85,734
H. Impact of blending		<u>(\$98,433)</u>
I. Total Medical Projected Incurred claims		\$803,815
III. Projected Reinsurance Charges		\$149,027
IV. Projected Medical Administrative Charges, Network Access Fees, and Affordable Care Act(3)		\$51,939
V. Projected Dental Capitation		\$50,438
VI. Projected Drug Capitation		\$280,779
VII. TLC Contingency Reserve or Risk Fee(4)		<u>\$22,919</u>
VIII. Total Income Requirements (II. + III. + IV. + V. + VI. + VII.)		\$1,358,916
Percentage Adjustment		0.0%
IX. One-time TLC Adjustment		-4.0%
X. Revised Percentage Adjustment		-4.0%

¹ Illustrative income is based on current enrollment as follows:

	KA 1000	HDHP	TOTAL
Single	82	17	99
Dual	10	2	12
Family	<u>7</u>	<u>0</u>	<u>7</u>
TOTAL:	99	19	118

² There are 1 claims in excess of the \$100,000 pooling limit.
Medical trends used in the renewal development were 6.5% annual.
For a 19 month projection, this equates to 10.5%

³ Administrative charge as a percent of income requirements is 3.8%

⁴ Includes DHRM Program Administration and CommonHealth

Assumes all have Comprehensive Dental.

The Local Choice Health Benefits Program

**Proposed Rates effective from
JULY 1, 2021 THROUGH JUNE 30, 2022**

The following fully-insured regional plan is available through The Local Choice:

	SINGLE	DUAL	FAMILY
OPTIMA HEALTH VANTAGE HMO	\$ 782	\$1,447	\$2,095



*Office of the City Manager
Amanda C. Jarratt*

March 16, 2021

To: Franklin City Council

From: Amanda C. Jarratt, City Manager

Reference: Removal of Confederate Statue

Background Information

As you all are aware the bid for \$95,000.00 to remove and re-erect the Confederate Monument located at Memorial Park was previously rejected by Franklin City Council. Staff would like to proceed with the issuance of an Invitation for Bids to proceed with the removal and re-erection of the statue. To do so, City Council must adopt a recommended budget. Should the bid exceed the set budget staff will negotiate and bring back the lowest bid to Franklin City Council. Staff would recommend a budget of no lower than \$60,000.00.

Needed Action

Authorize staff to proceed with the issuance of an Invitation for Bids and adopt a budget for the project.



*Office of the City Manager
Amanda C. Jarratt*

March 18, 2021

To: Franklin City Council

From: Amanda C. Jarratt, City Manager

Reference: Courthouse Update

Background Information

The Southampton County Courthouse project remains on schedule. Statement of Qualifications were received from the following companies:

We received Statements of Qualifications from:

1. A.R. Chesson Construction Company
2. Heartland Construction, Inc.
3. Kenbridge Construction
4. Oyster Point Construction
5. W.M Schlosser
6. Virtexco

Significant research and discussion regarding temporary space for the Circuit Court Clerk of Court and Commonwealth Attorney have continued over the last few months to determine what is most cost efficient and possible giving the time restraints. Due to the impact of COVID-19, and the delay in the court's schedule it is highly unlikely that the Isle of Wight County and City of Suffolk Courthouses will be available during the construction period of the Southampton County Courthouse. As a result, Southampton County has made tentative arrangements with Southampton County Public Schools to utilize the former Hunterdale Elementary school for the temporary office space and court during the construction period.

The City is on schedule for our plan of finance for our portion of the associated costs.

Needed Action

None at this time.



*Office of the City Manager
Amanda C. Jarratt*

March 18, 2021

To: Franklin City Council

From: Amanda C. Jarratt, City Manager

Reference: City Manager's Report

General Updates

- The COVID-19 cases in the City of Franklin continue to increase. Precautions remain in place and we ask that all citizens continue to follow the recommendations of the Virginia Department of Health and Center for Disease Control. We continue to monitor the situation in the public as well as the City workforce. We are also working closely with the Virginia Department of Health on vaccine distribution. 33 individuals were tested for COVID-19 at the National Guard testing event held on March 17, 2020.
- Governor Ralph Northam announced on February 17th that Virginians can pre-register for the COVID-19 vaccine online at vaccinate.virginia.gov or by calling 877-VAX-IN-VA. The Commonwealth's new, centralized system allows individuals to easily pre-register for the free vaccine, confirm that they are on the wait list, and learn more about Virginia's vaccination program. State resources are currently not available to assist the City of Franklin with a mass testing event.

Community Events

- The Department of Parks and Recreation will be sponsoring the following program:
 - Spring Break Camp April 5th-9th for ages 5-12. Spaces are limited and individuals should call 757-562-2475 for additional information.
 - Spring and Summer athletic leagues are posted on the City of Franklin website. All COVID-19 safety procedures will be followed.